

SUMMARY OF PERFORMANCE

KEY NATIONAL INDICATORS

A&E INDICATORS

Monitor Indicator and threshold:

	Threshold	Monitoring Period
Maximum of four hours from arrival to admission/ transfer/ discharge	95%	Quarterly

EKHUFT Performance:

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mch
94.7	94.5										

REFERRAL TO TREATMENT WAITING TIME PERFORMANCE

Monitor Indicator and threshold:

	Threshold	Monitoring Period
Maximum time of 18 weeks from point of referral to treatment in aggregate – admitted.	90%	Quarterly
Maximum time of 18 weeks from point of referral to treatment in aggregate – non-admitted.	95%	Quarterly
Maximum time of 18 weeks from point of referral to treatment in aggregate – patients on an incomplete pathway	92%	Quarterly

EKHUFT Performance:

Pathway	< 18 Weeks	>18 Weeks	Total	% Compliance	52 Week waiters	Backlog Position
Non-Admitted Pathway	8,464	139	8,603	98.4%		
Admitted Pathway	2,806	271	3,077	91.2%		1006
Incomplete Pathways	30,793	1,546	32,339	95.2%	0	

Table 3.1 – RTT Position Compliance by Pathway (March 2013)

CANCER TARGETS

Monitor Indicator and threshold:

	Threshold	Monitoring Period
All cancers: 62 day wait for first treatment from: <ul style="list-style-type: none"> Urgent GP referral for suspected cancer NHS cancer screening service referral 	85% 90%	Quarterly
All cancers: 31 day wait for second or subsequent treatment comprising: <ul style="list-style-type: none"> Surgery Anti-cancer drug treatments Radiotherapy 	94% 98% 94%	Quarterly
All cancers: 31 day wait from diagnostics to first treatment	96%	Quarterly
Cancer: two week wait from referral to date first seen comprising: <ul style="list-style-type: none"> All urgent referrals (cancer suspected) For symptomatic breast patients (cancer not initially suspected) 	93% 93%	Quarterly

EKHUFT Performance:

AS AT 09-Jun-14	2 Week Wait		31 Day			62 Day	
	All Cancers	Symptomatic Breast	Diag to First Treat	Surgery	Drug	Urgent GP Referral	Screening Referral
Target 2014/15	93%	93%	96%	94%	98%	85%	90%
Q4 13/14	95.91%	94.18%	96.89%	96.69%	100.00%	85.14%	77.46%
April	93.56%	88.96%	99.55%	95.45%	100.00%	85.77%	93.33%
May *	93.37%	93.44%	97.74%	97.73%	97.30%	84.00%	96.67%

*unvalidated position

Table 6.1 – Cancer Performance