EAST KENT HOSPITALS UNIVERSITY NHS FOUNDATION TRUST

REPORT TO: BOARD OF DIRECTORS

DATE: **24 APRIL 2015**

SUBJECT: QUALITY & IMPROVEMENT STRATEGY 2015 - 2018

REPORT FROM: CHIEF NURSE & DIRECTOR OF QUALITY

MEDICAL DIRECTOR

PURPOSE: Approval

CONTEXT / REVIEW HISTORY / STAKEHOLDER ENGAGEMENT

The Trust is currently delivering the final year of the current Quality Strategy 2013 – 2015 which will be reported on during April 2015. The new three year Quality & Improvement Strategy has been developed. This process has involved engagement with all staff and stakeholders in order to develop a strategy that meets national, local and Trust quality and patient safety standards. The new strategy will encompass innovation, transformation and will be the overarching umbrella for all of the Trust's quality and patient safety improvement work.

SUMMARY:

- The Quality & Improvement Strategy supports us in our endeavour to continually improve the services we provide for our patients and their families. It aims to make explicit what the quality improvement goals for the Trust are over the next 3 years, how we are going to achieve those goals, and what needs to be in place to enable the goals to be achieved.
- The national priorities supporting quality improvement include: NHS England's Everyone Counts: Planning for Patients 2013/14 (2012) and Putting Patients First (2013); The findings and recommendations of the Mid Staffordshire NHS Foundation Trust Inquiry by Robert Francis QC (2013); NHS England's Five Year Forward View paper published at the end of 2014, confirming NHS priorities. The strategy recognises the importance of developing effective relationships with our commissioners so that commissioning priorities inform the Trust's quality goals and annual work-programme.
- Our Quality and Improvement strategy encompasses the principles laid out by the Care Quality Commission (CQC) to ensure that at all levels our services are:
 - Well led
 - Safe
 - Effective
 - Caring
 - Responsive
- Our Strategy recognises the importance of having good governance structures and processes which enable us to provide assurances from ward/department to the Board. The first year of the strategy embeds the Improvement plan developed from the CQC Inspection published in 2014.

- The Strategy has been developed using over a 1300 comments and views sought from the staff. The key themes were:
 - Good communication
 - Adequate staffing
 - Person-centred care
 - Enough time to spend with patients
 - Respective and supportive behaviour
 - Improved facilities

These are woven into this draft.

- The 2015 2018 Quality & Improvement Strategy is built around our Trust Values & our Shared Purpose Framework which has four key purposes:
 - Person-centred care and improving patient experience;
 - Safe care by improving safety and reducing harm;
 - Effective care by improving clinical effectiveness and reliability of care:
 - An effective workplace culture that can sustain the above and enable quality improvement.

Driver Diagrams are presented in the attached presentation illustrating the strategic quality goals; suggested Trust wide Annual Objective for 2015 – 2016; Divisional Ward and Department actions and how we will measure our progress is also cited.

- The presentation also describes how the Quality & Improvement Strategy links and contributes to other areas of work such as service transformation, clinical audit, research and development and other areas. The governance arrangements are also depicted for consideration.
- The Final Draft Quality & Improvement Strategy is presented for discussion and approval by the Board of Directors.

RECOMMENDATIONS:

- The Board of Directors are invited to note the Final Draft Quality & Improvement Strategy;
- The Board of Directors are invited to discuss and approve the Quality & Improvement Strategy.

NEXT STEPS:

Implementation across the Trust.

IMPACT ON TRUST'S STRATEGIC OBJECTIVES:

The Quality & Improvement Strategy underpins the Trust's strategic and annual objectives. Continuous improvements in quality and patient safety will strengthen the confidence of commissioners, patients and the public.

LINKS TO BOARD ASSURANCE FRAMEWORK:

The development of a Quality & Improvement Strategy links to AO1 of the BAF: Implement the third year of the Trust's Quality Strategy demonstrating improvements in Patient Safety, Clinical Outcomes and Patient Experience / Person Centred Care.

IDENTIFIED RISKS AND RISK MANAGEMENT ACTIONS:

The identified risk is:

• Not agreeing the Quality & Improvement Strategy in a timely fashion.

FINANCIAL AND RESOURCE IMPLICATIONS:

Continuous improvement in quality and patient safety will make a contribution to the effective and efficient use of resources.

LEGAL IMPLICATIONS / IMPACT ON THE PUBLIC SECTOR EQUALITY DUTY:

Reduction in clinical quality and patient safety will impact on litigation costs.

Most of the patient outcomes are assessed against the nine protected characteristics in the Equality & Diversity report that is prepared for the Board of Directors annually.

PROFESSIONAL ADVICE TAKEN ON ANY NOVEL OR CONTENTIOUS ISSUES

None

ACTION REQUIRED:

(a) Discuss and agree recommendations.

CONSEQUENCES OF NOT TAKING ACTION:

Pace of change and improvement around the patient safety programme and patient experience will be slower. Inability to deliver a safe, high quality service has the potential to affect detrimentally the Trust's reputation with its patients and within the wider health economy.



Draft Quality and Improvement Strategy2015-2018

Pursuing excellence in the quality of care and experience of every person, every time they access our services

Julie Pearce,
Chief Nurse & Director Of Quality

Dr Paul Stevens Medical Director





care

What is Quality?

Quality in healthcare is the pursuit of excellence – safe, effective, person-centred, timely, efficient and equitable

- Safe avoiding harm to patients from care that is intended to help them
- Effective providing services based on scientific knowledge and which produces a clear benefit
- Person-centred providing care that is respectful, compassionate, and responsive to individual needs and values
- Timely reducing waits and sometimes harmful delays
- Efficient avoiding waste and un-necessary cost
- Equitable providing care that does not vary in quality because of a person's characteristics



We

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Why do we need a Strategy?

The Strategy supports us in our endeavour to continually improve the services we provide for our patients and their families by:

making changes that will lead to better patient outcomes (health), better system performance (care) and better team development (learning).

(Batalden & Davidoff, 2007)

- The strategy aims to make explicit what the quality improvement goals for the Trust are over the next 3 years, how we are going to achieve those goals, and what needs to be in place to enable the goals to be achieved.
- The strategy has been informed through listening to patients, staff our commissioners and other external stakeholders



National Priorities supporting Quality Improvement

- NHS England's Everyone Counts: Planning for Patients 2013/14 (2012) and Putting Patients First (2013) outline the incentives and levers being used to improve services and provide a 3 year plan that measures performance from April 2013;
- The findings and recommendations of the *Mid Staffordshire NHS*Foundation Trust Inquiry by Robert Francis QC (2013) to drive forward improvements by putting patients at the heart of the NHS;
- NHS England's Five Year Forward View paper published at the end of 2014, confirming NHS priorities.





Local Priorities supporting Quality Improvement

The strategy recognises the importance of developing **effective relationships** with our commissioners so that commissioning priorities inform the Trust's quality goals and annual work-programme taking into account:

- The expectations of the four Clinical Commissioning Groups (CCGs), Ashford, Canterbury Coastal, South Kent Coast and Thanet; and NHS England specialist commissioners
- The challenges and opportunities in delivering high quality and responsive local services to our patients through the joint working with commissioners on our clinical strategy ensuring that the configuration of services provides safe and sustainable care
- The challenges and opportunities for innovation through the use of technology and drivers such as workforce constraints





Our Quality and improvement strategy encompasses the principles laid out by the Care Quality Commission (CQC) who are the **regulators of our services** to ensure that at all levels our services are:

- Well led
- Safe
- Effective
- Caring
- Responsive

Our Strategy recognises the importance of having **good governance** structures and processes which enable us to provide assurances from ward/department to the Board. The first year of the strategy embeds the **Improvement plan** developed from the CQC Inspection published in 2014



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How the Quality & Improvement Strategy was created

- At the beginning of 2015 staff were invited to comment on "What does good quality care look like to you?" and "What would you not like to see in the care we provide?" via graffiti style posters and marketplace stands. Over 1,000 comments from staff were offered providing the following key themes:-
 - Good communication
 - Adequate staffing
 - Person-centred care
 - Enough time to spend with patients
 - Respective and supportive behaviour
 - Improved facilities

These themes have been taken into account and woven through the draft quality & improvement strategy



Our Quality and Improvement Strategy is built around our Trust Values & our Shared Purpose Framework which has four key purposes:

- Person-centred care and improving patient experience;
- Safe care by improving safety and reducing harm;
- Effective care by improving clinical effectiveness and reliability of care;
- An effective workplace culture that can sustain the above and enable quality improvement.





EKHUFT Shared Purpose Framework

Shared Purpose framework - developed Value: SAFE at EKHUFT as a tool to enable staff to care connect their work to a shared vision. People feel A shared vision for safe, reassured patient and staff and involved We care – how we deliver a great staff explerience and patient experience: commitments, Value: MAKING A values and behaviours 6 Cs DIFFERENCE · Communication Competency Value: CARING People feel Safe care are making a People feel difference cared for as Controd Core individuals 6 Cs · Commit ment Courage 6 Cs Compassion. Effective workplace culture Shared Purpose Framework



Quality & Improvement Strategy - Enablers



Developing effective work-place cultures is an intentional focus of the shared purpose framework and growing a critical community of staff with skills in culture change is a priority that drives all the trust's workplace learning and leadership programmes with the aim of creating a social movement.

'The most immediate culture experienced and/or perceived by staff, patients, users and other key stakeholders. This is the culture that impacts directly on the delivery of care. It both influences and is influenced by the organisational and corporate cultures with which it interfaces as well as other idiocultures through staff relationships and movement.'



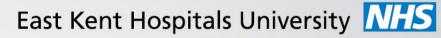


Our Cultural Change Programme

Research shows that higher staff engagement leads to higher quality of care for patients and families. We aim to increase staff engagement at EKHUFT by making it 'a *great place to work*'.

Let's make our Trust a great place to work





NHS Foundation Trust

Our Vision - 'A Great Place to Work'

I am part of and supported by my team I have the resources to do my job

l am kept informed

i am well managed and led 'A Great Place to Work' I am trusted and empowered to make appropriate decisions

I am recognised for my contribution and commitment

I feel that....

I have a voice and am listened to

I am being developed so that I can flourish I am making a positive difference to patients



Quality & Improvement Strategy - leadership



Our strategy recognises the importance of **valuing and developing our staff** so that we all feel confident and competent that we are able to do a good job. This includes:

- •Regular appraisals and personal development
- •Self-assessment using the 'shared purpose' competency framework
- •Encouraging staff to engage with 360 degree feedback
- Learning to give and receive feedback for improvement
- •Being responsible for taking action and learning from errors & feedback
- •Learning together organising team development opportunities





What are the things that are going to help us to improve, learn & share?

- Service improvement
- Research & development
- Clinical audit
- Quality innovation & improvement hub
- Leadership development





Our strategy recognises our **legal duty of candour** and our obligation to be open, transparent and accountable to the public and our patients for our actions and omissions leading to episodes of poor care. We aim to be **open and transparent** about:

- Reporting and learning from incidents and concerns
- Responding to complaints and other forms of feedback
- Embedding learning from investigations and clinical audits
- Seeking feedback from stakeholders including commissioners, health-watch, and partner organisations





Our strategy outlines what we want to achieve over the next few years expressed as our strategic quality goals. The next few slides contain 'driver diagrams' which outline the quality goals and priorities for us over the next 3 years.

The goals are 'aspirational' and our annual programme will support incremental improvement



Person Centred Care:

East Kent Hospitals University NHS

Deliver excellent care whereby staff involve and treat people with kindness, dignity and respect

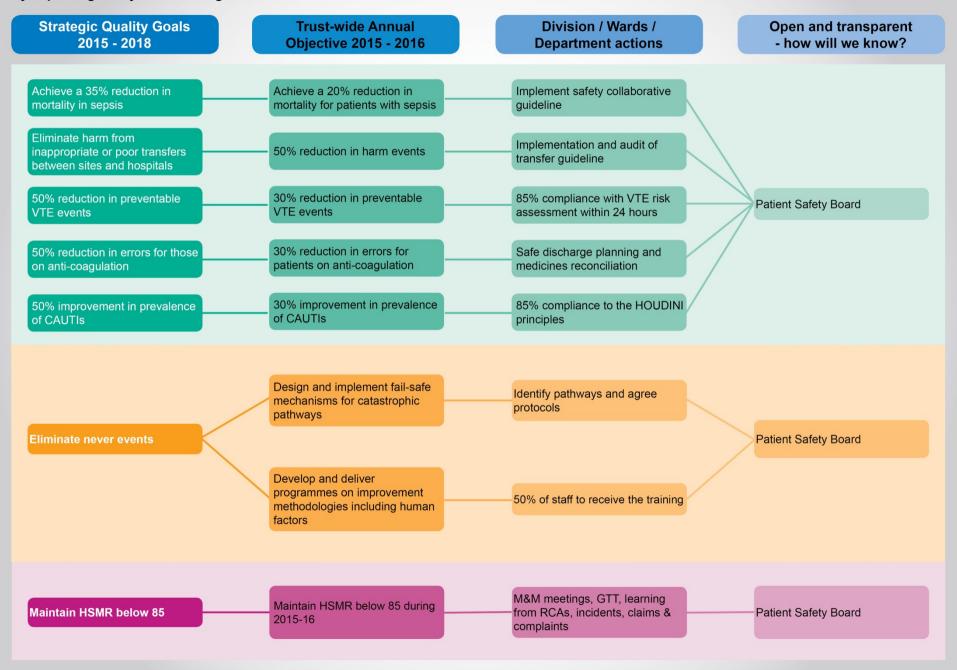
NHS Foundation Trust

Strategic Quality Goals Open and transparent **Trust-wide Annual** Division / Wards / - how will we know? 2015 - 2018 **Objective 2015-2016 Department actions** Wards and Depts to proactively respond to feedback from the You Said, We Did Patients will recommend our services in different settings: Increase response rate to 35% 99% of patients will • 95% inpatients overall, which means all wards recommend our services to 98% maternity and departments will need to friends and family 90% outpatients make a contribution 90% Day Surgery Publication of results Trustwide 85% A&F Share feedback and embed and on our website. improvements across wards and sites Regular ward/department peer review including emotional Development of ward touchpoints 75% patients will respond in accreditation process Monthly/weekly spot audits using the annual national survey Meridian audit tool that they feel informed and Inpatient involved. 99% of patients will feel Publishing audit results and Outpatient Aim to involve the voice of informed and involved trends Maternity the child and voice of the Day Surgery adult in design of service A&E developments and service Feedback via In Your Shoes. improvements All service improvements/ compliments, complaints & FFT developments to involve patients carers and seek feedback 'Hello My Name is' initiative embedded in wards/departments Clinical involvement in responding to complaints within agreed time frame 85% of complaints **EPR** 90% of complaints and responded to within time Divisions to identify 2 reasons concerns responded to frame agreed for complaints for each speciality within the time frame agreed Quarterly reduction in and demonstrate improvement with the client number of complaints Patient experience newsletter Themes and improvements embedded and shared across Divisions

Safe Care:

By improving safety and reducing harm





Effective Care:

Deliver care, treatment and support that achieves good outcomes and is based on best available evidence



Strategic Quality Goals Trust-wide Annual Division / Wards / Open and transparent - how will we know? Objective 2015 - 2016 2015 - 2018 **Department actions** Information team to facilitate agreement of quality dashboards & improvement trajectories with EPR to monitor progress Create CHKS quality Divisional and Specialty teams dashboard Identify baseline benchmarks Clinical Audit teams to work with Clinical outcomes achieved for priority areas for Clinical Advisory Board to publish Divisions to identify programme will be within the top quartile improvement clinical audit results for national and local audits for benchmarked Trusts Participate in 100% relevant (CHKS) Gap analysis NICE, CEPOD. national clinical audits Clinical Advisory Board & EPR to National Standards for key Publish local clinical audit demonstrate improvement service lines and pitch for programme linked to their priorities improvements EPR and opportunities for sharing across divisions Demonstrate improvements embedded learning from audits Implement outpatient Improve outpatient booking improvement programme and and service monitor milestones 90% patients seen and Management Board to monitor treated in 18 weeks elective Implement diagnostic access implementation pathways improvement plan Cancer pathway standards Focus on improving 2 week Service Improvement and achieved access standard for patients with Children's Services Improvement transformation will be 95% patients seen, treated suspected cancer Board to monitor improvement an embedded approach and discharged from A&E and provide assurance to the to continuous quality Achievement of clinical Implement the improvement Management board plan from gap analysis on standards for children and delivering childrens' standards young people Achievement of quality Clinical Advisory Board to Implement elements of the improvements through monitor improvements CQUIN improvement programme **CQUIN Programme** Action plan identified and Embed end of life implemented in response to audit End of Life Board to monitor conversations of End of Life conversations Service Improvement and Designed methodology to capture efficiencies that align transformation of care Improved quality with with cost reductions + CIP's CAB and Management Board pathways lead to genuine demonstrable cost reduction efficiency, cost avoidance as Align with serviceline well as quality improvement

reporting

Effective Care - continued:

East Kent Hospitals University

NHS Foundation Trust

Deliver care, treatment and support that achieves good outcomes and is based on best available evidence

Strategic Quality Goals Division / Wards / Open and transparent **Trust-wide Annual** 2015 - 2018 **Objective 2015 - 2016 Department actions** - how will we know? Complete implementation and review initial learning from the Equipment Libraries Re-launch Patient Environment Instigate replacement Investment Committee and program, through EME, encourage front line staff in Improved sense of ownership for equipment used in the prioritising spend of our buildings and provision of care Working with IT, roll out equipment patient electronic meal Surveying staff feedback Deliver staff and patient ordering system Continue to support Infection on quality of working facilities and equipment which Increase Patient Environment Control teams to ensure focus on environment and service meet the needs of a high **Investment Committee** risk areas, including cleaning and levels performing organisation (PEIC) capital allocation by defogging. Effective Equipment Library £1m Service - measuring user Deliver support hub, feedback Participate in "open clinics" to be Effective new Estates service relocating staff into fit held by Deputy Chief Nurse and for purpose facilities and - measuring user feedback Director of Estates – raise issues releasing clinical space and participation Deliver 15/16 capital program Roll out Planet, new online and electronic helpdesk system

Effective Workplace Culture - A Great Place to Work

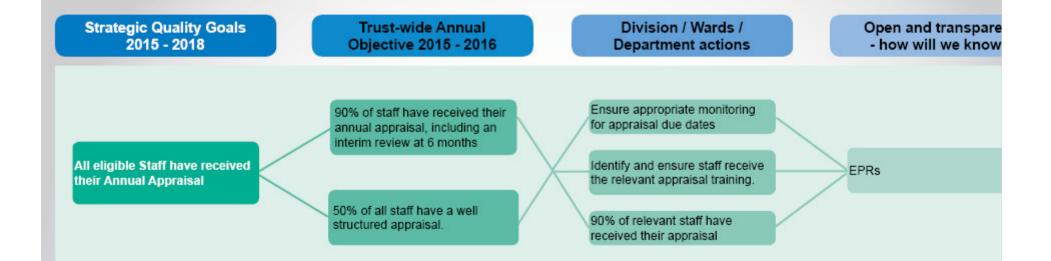
East Kent Hospitals University

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Ensure the Trust has strong leadership, governance and culture to drive and improve the delivery of high quality, person-tcentred care (well led)

Division / Wards / Strategic Quality Goals Trust-wide Annual Open and transpare 2015 - 2018 - how will we know Objective 2015 - 2016 Department actions Staff encouraged to be involved in the culture change programme 55% Staff would recommend the Trust as a great place to We Care values and behaviours are embedded in the way we 70% Staff would recommend 90% of staff have had an work the Trust as a great place Continuous change storie appraisal and personal to work Quality Improvement Boa Team Brief is developed and development plan cascaded by line managers Culture Change Programme - the 1st year milestones are Emphasis on team development achieved and understanding each other's roles better Clinical leaders identified for development and planned timeline agreed 25% of clinical leaders have undertaken leadership Clinical leadership development development for consultants 95% clinical leaders have System and process Clinical Leadership Quality Improvement Board undertaken the leadership revalidation of registered Development programmes programme nurses and midwives in place - 3 cohorts per year with 20 by Q4 participants in each cohort · 100% of doctors revalidated Divisions support of registered successfully (due for 15/16) nurses and midwives who will require to be revalidated Jan - Dec 2016 Implement leadership Regular surveys to assess staff development programme awareness of We Care values Implement behavioural and behaviours framework The organisational climate Clinical Advisory Board Staff are enabled to Examples of quality improvement values and enables quality Quality Improvement Box share examples of quality presented at CAB improvement improvement. Peer review process of Ward accreditation framework clinical areas embedded and

NHS Foundation Trust



Quality & Improvement Strategy – Clinical Audit



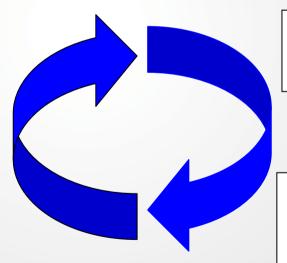
 Clinical audit will work with clinicians to strengthen the impact of clinical audit on clinical practice and support improved outcomes for patients through the clinical audit cycle

Stage 1

Planning & preparation including the setting of standards

Stage 4

Sustaining improvement including re-audit



Stage 2

Measuring performance

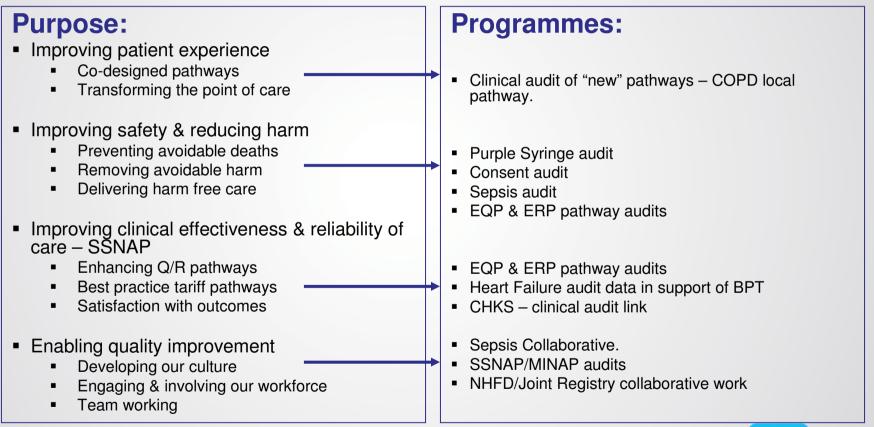
Stage 3

Implementing change (making improvement)





How is clinical audit contributing to this ambition?



Regular audit to ensure consistent delivery of care to the patient and identify improvements to improve consistency of delivery



Quality & Improvement Strategy - Enablers



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Service Improvement & Transformation uses an approach to Quality Improvements in order to embed and sustain change:

- Engagement
- Integration
- Enablement
- Ownership

To achieve this, we seek to:

- LISTEN & LEARN from frontline staff (Clinical & Administrative)
- Reduce interventions which have little, or no, benefit to patients
- Reduce inappropriate variation in how care is provided
- Reduce unnecessary waits for patients, by enhancing patient flow throughout their Pathway
- Capture the patients voice & journey and use this to improve patients experience of our services in future
- Establish systems and processes that prevent "work-arounds" and enable accountability / ownership



Quality Improvement & Innovation Hub: A web based resource for staff

Purpose:

- Improve
- Develop
- Innovate
- Inquire



Components:

- Tools and resources
- Events: Master-classes, grand rounds, creative spaces, sharing best practice
- Work based learning programmes
- Mentors and expertise
- Project Templates
- Publications written by staff
- Shared purpose competences and related self assessment tools



Quality & Improvement Strategy - Enablers



The Quality, Improvement and Innovation Hub website will enable the Trustwide sharing of best practice and expertise through a central repository containing information on:

- Develop, improve, inquire and innovate journey getting started, practice development, quality and service improvement, inquiry and research
- Projects, tools and resources these will be focused around Person Centred, Safe Care, Effective Care and Effective Workplace Culture
- Education and learning work-based programmes, internal and external programmes and learner videos, bursaries and grants
- Network and Communities newsletters, mentors/experts and getting involved





Research, Development & Innovation Strategy 2013-2016



Vision:

"Providing better care to our patients and local population by bringing sustainable transformational change to health research, development and innovation in East Kent."

'We recognise that high quality clinical care, research, development and innovation are inextricably linked'

Goal 1: Fostering a vibrant R, D & I culture

Our **aim** is: to foster a vibrant research, inquiry, development and innovation culture across every area of EKHUFT, manifested in: evidence informed practice and services; evidence developed from practice through scholarly, systematic inquiry and evaluation of developments; innovations in practice, the patient experience, service and quality improvement; and increased number of patients, service users and staff involved In research across a spectrum of approaches





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How does being a research-active Trust enhance quality?

- Gives patients the opportunity to participate in clinical trials which:
 - Provides patients with earlier access to novel medicines (e.g. in cancer, skin & eye disease all recent examples from within EKHUFT)
 - Grows the evidence base to provide better and/or more cost-effective treatments to future generations
- Helps us to recruit and retain talented staff
- Helps enhance the Trust's reputation
 - Highly research-active organisations and those that work in them are perceived by public and peers as being more 'cutting-edge'
- Helps to systematically inquire into quality related issues:
 - Developing a person centred culture (e.g. NIHR PIE study acute care of people with dementia)
 - Evaluating leadership development (to identify the salient strategies that impact on culture change)
 - Explore how medication practice in residential homes can improve older peoples quality of life and reduce admission/readmission to hospital (action research)



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Responsibility & Accountability for delivery

- Each of us individually will have a responsibility to either deliver or contribute to the delivery of high quality care, for that reason our ambition for quality will be a key component of job descriptions, appraisals and our organisational development plans
- Implementation will be supported by the Executive Directors & Divisional Leadership teams, clinical and operational leaders on all hospital sites. We will be held to account through the monthly executive performance review process
- Executive accountability for the delivery of this strategy is jointly owned by the Chief Nurse & Director of Quality and the Medical Director;
- The Board of Directors will agree the overall strategy and annual workprogramme and will monitor the effectiveness of delivery



Governance and Development

- Reporting of Trust performance against the current year's measures of success within the Quality & Improvement Strategy will be submitted to the Management Board and Board's Quality Committee on a quarterly basis
- The Council of Governors will provide effective support and challenge to ensure that implementation of the strategy is achieving its goals
- A review of the Quality & Improvement strategy will take place during January-March each year, led jointly by the Chief Nurse and Director of Quality & Trust's Medical Director to:-
 - ensure the strategy remains relevant and appropriate to the current health environment and overall Trust strategy;
 - refresh and publish the measures of success relevant for the following year;
 ensure that the Trust annual objectives support the delivery of
 - ensure that the Trust annual objectives support the delivery of this strategy.



- Public accountability will be through the annual publication of the Quality Account as part of the Trust's annual report and will be subject to external audit
- Commissioners and key stakeholders will be invited to comment on our Quality Account
- The contents of the Account will form part of the annual governance statement of the Foundation Trust

