

## A year of achievements and excellence

Stuart Bain Chief Executive AGM 27 September 2011



#### **About us**

- Three major hospitals, two local hospitals and several community sites
- Services delivered in a range of locations and in a range of ways, eg, mobile chemotherapy, ambulatory care
- Over 7,500 staff
- £489 million income





#### The year at a glance

- Dr Foster 'Trust of the Year' 2010
- HEAL Top Performing Hospital Award 2010
- Continued strong performance on infection control, falls prevention and other quality improvement areas
- Kent provider for primary angioplasty
- Extended diagnostic services
- Centralisation of Head & Neck specialist services
- Strong financial position
- Research & Development achievements
- Launch of Appeal over £427,000 raised to date- thank you
- Community engagement Project Search



# East Kent Hospitals University MHS



**NHS Foundation Trust** 



#### Dr Foster 2010

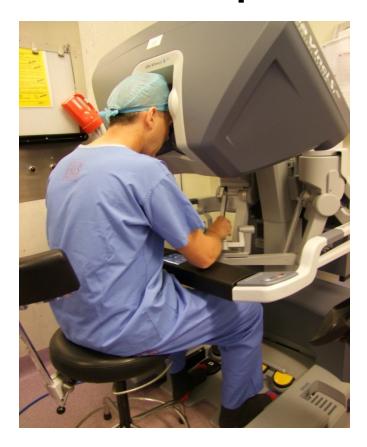




## East Kent Hospitals University MHS

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### **Further developments**





**Da Vinci Robot** 



# East Kent Hospitals University MHS

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#### **Further developments**



**Rapid Arc Accelerator** 

Primary Percutaneous Coronary Intervention







#### **Key achievements**

- Monitor governance rating Green for the last 3 quarters
- Standardised mortality rate 74.5
- Reduction in the number of hospital acquired infections to an historic low
- Achieved level 2 compliance against the NHSLA maternity standards in September 2010
- Achieved a surplus of £8.9m in line with plan
- Maintained a Financial Risk Rating of 4 in line with plan



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#### The future

- Impact of Health & Social Care Bill
- Financial pressures
- Continued drive to improve services

