

East Kent Hospitals University



NHS Foundation Trust

A Year of Achievements and Excellence

Stuart Bain
Chief Executive



Putting patients first

Key Headlines

- Over £1.1m patients
- Strong clinical performance
- £500.1m income
- £4m surplus



Context

- Francis report
- New NHS structure
- Increasing demand



Overall Performance

Governance

- Green Quarters 1-3, Amber-Green Quarter 4

Finance

- Financial Risk Rating of 4

Cost improvement programme

- £30.6m achieved



Performance - Achievements

External Targets

- All cancer targets achieved
- All referral to treatment targets achieved
- All diagnostic targets achieved
- Deterioration in A&E 4 hour target in Quarter 4



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Key Highlights



Putting patients first

- Additional diagnostic capacity



- New Dover hospital development



- Delivering maternity service strategy



- 'We care' programme



- Membership and public engagement



Leagues of Friends and Volunteers

- Total of £332,154 in donations received from Leagues of Friends
- Over 200 volunteers across five sites from Chaplaincy to ward helpers

Charity - Overview

- Charity has assets of £4.55m
 - income – £678,000
 - expenditure - £830,000
- East Kent Breast Cancer Mammography Appeal
 - For Digital Mammography on all sites
 - Enabled the Trust to purchase digital equipment earlier
 - Over £1m raised from the East Kent communities



East Kent Hospitals Charity



EAST KENT
breast cancer
mammography
APPEAL



Putting patients first

Success!



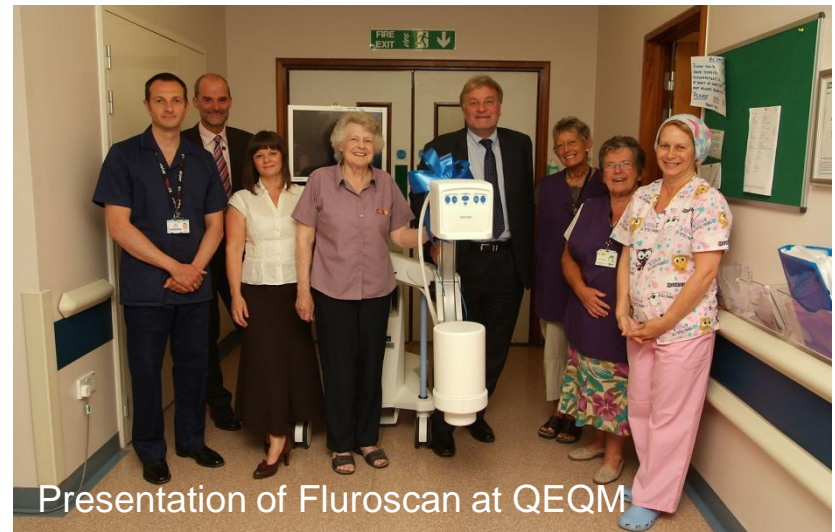
Presentation from Thanet Earth to the Appeal



New mammography kit at QEQM



Fundraising concert in the Marlowe Theatre



Presentation of Fluroscan at QEQM

The Future

- Financial challenges
- Improving the patient's experience
- Embracing new clinical opportunities
- Sustaining safe services
- Developing a robust clinical strategy

