

## The Publication of Nurse Staffing Data – April 2018

|                                   | DAY   |                                    | NIGHT   |                                    | Care Hours Per Patient Day (CHPPD) |            |         | Unavailability % |              |            |              |            |              |  |
|-----------------------------------|---|------------------------------------|---|------------------------------------|------------------------------------|------------|---------|------------------|--------------|------------|--------------|------------|--------------|--|
|                                   | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Registered midwives/ nurses        | Care Staff | Overall | A/L              |              | Sickness   |              | Parenting  |              |  |
|                                   |   |                                    |   |                                    |                                    |            |         | Registered       | Unregistered | Registered | Unregistered | Registered | Unregistered |  |
| <b>UCLTC</b>                      |   |                                    |   |                                    |                                    |            |         |                  |              |            |              |            |              |  |
| WH Cambridge J2 Ward              | 95%   | 189%                               | 149%  | 135%                               | 2.4                                | 2.1        | 4.5     | 14.80%           | 2.70%        | 7.80%      | 0.00%        | 0.00%      | 11.40%       |  |
| WH Cambridge K Ward               | 110%  | 89%                                | 105%  | 114%                               | 4.1                                | 3.1        | 7.2     | 14.70%           | 5.90%        | 2.90%      | 9.30%        | 0.00%      | 0.00%        |  |
| WH Cambridge M1 Ward              | 96%   | 104%                               | 127%  | 97%                                | 3.8                                | 2.3        | 6.1     | 10.30%           | 15.40%       | 7.60%      | 8.60%        | 24.30%     | 0.00%        |  |
| WH Cambridge M2 Ward              | 96%   | 104%                               | 127%  | 97%                                | 3.8                                | 2.3        | 6.1     | 10.30%           | 15.40%       | 7.60%      | 8.60%        | 24.30%     | 0.00%        |  |
| QE Coronary Care Unit             | 85%   | 83%                                | 102%  | 90%                                | 5.4                                | 2.2        | 7.6     | 13.10%           | 28.90%       | 5.80%      | 3.80%        | 0.00%      | 4.60%        |  |
| QE Minster                        | 68%   | 107%                               | 88%   | 117%                               | 2.5                                | 3.3        | 5.8     | 9.60%            | 11.20%       | 1.30%      | 0.60%        | 7.70%      | 0.00%        |  |
| WH Oxford Ward                    | 110%  | 136%                               | 99%   | 216%                               | 5.0                                | 4.4        | 9.4     | 10.60%           | 17.60%       | 1.30%      | 5.80%        | 3.60%      | 0.00%        |  |
| QE Sandwich Bay Ward              | 121%  | 131%                               | 108%  | 194%                               | 3.5                                | 2.8        | 6.2     | 11.90%           | 19.10%       | 0.60%      | 1.50%        | 4.70%      | 0.00%        |  |
| QE St Margarets Ward              | 88%   | 101%                               | 97%   | 108%                               | 2.3                                | 2.7        | 5.0     | 14.90%           | 7.00%        | 0.00%      | 15.80%       | 7.40%      | 7.80%        |  |
| QE Deal Ward                      | 83%   | 107%                               | 97%   | 140%                               | 2.4                                | 2.7        | 5.1     | 18.50%           | 11.20%       | 0.00%      | 6.50%        | 1.60%      | 0.00%        |  |
| KC Harvey Neurorehab              | 86%   | 124%                               | 92%   | 100%                               | 2.8                                | 2.7        | 5.5     | 11.50%           | 13.00%       | 1.90%      | 1.20%        | 0.00%      | 0.00%        |  |
| KC Invicta Ward                   | 83%   | 113%                               | 93%   | 142%                               | 2.4                                | 3.2        | 5.6     | 8.60%            | 11.60%       | 12.20%     | 0.60%        | 0.00%      | 0.00%        |  |
| WH Cambridge L Rehab Ward         | 91%   | 104%                               | 110%  | 148%                               | 3.2                                | 3.1        | 6.3     | 11.40%           | 11.80%       | 3.00%      | 10.50%       | 0.00%      | 0.00%        |  |
| KC Treble Ward                    | 75%   | 130%                               | 80%   | 100%                               | 3.0                                | 4.0        | 6.9     | 12.10%           | 7.90%        | 18.60%     | 7.70%        | 8.70%      | 0.00%        |  |
| KC Mount McMaster                 | 73%   | 115%                               | 100%  | 114%                               | 2.3                                | 2.7        | 5.0     | 12.60%           | 14.90%       | 0.00%      | 0.00%        | 14.90%     | 0.40%        |  |
| QE Fordwich                       | 80%   | 155%                               | 96%   | 185%                               | 3.8                                | 4.1        | 7.9     | 10.00%           | 12.10%       | 3.40%      | 9.10%        | 0.00%      | 0.00%        |  |
| KC Kingston                       | 51%   | 297%                               | 107%  | 152%                               | 2.7                                | 4.7        | 7.4     | 14.90%           | 9%           | 2.60%      | 1.50%        | 0.00%      | 3.30%        |  |
| WH Richard Stevens Stroke Unit    | 73%   | 182%                               | 97%   | 164%                               | 4.0                                | 4.6        | 8.6     | 12.00%           | 12.10%       | 6.40%      | 2.40%        | 10.70%     | 7.40%        |  |
| KC Harbledown Ward                | 84%   | 130%                               | 98%   | 149%                               | 2.7                                | 3.3        | 5.9     | 10.20%           | 12.20%       | 5.80%      | 7.70%        | 6.30%      | 0.00%        |  |
| QE St Augustine Contingency Ward  | 76%   | 241%                               | 87%   | 149%                               | 2.0                                | 3.5        | 5.5     | 11%              | 6%           | 7.10%      | 5.30%        | 0.00%      | 0.00%        |  |
| WH Bartholomew                    | 91%   | 85%                                | 84%   | 76%                                | 7.6                                | 2.5        | 10.2    | 14%              | 6%           | 3.90%      | 14.10%       | 4.80%      | 2.60%        |  |
| QE Quex Ward                      | 145%  | 102%                               | 97%   | 85%                                | 3.3                                | 2.9        | 6.2     | 1.60%            | 3.30%        | 2.60%      | 0.00%        | 0.00%      | 0.00%        |  |
| <b>Surgical Services</b>          |   |                                    |   |                                    |                                    |            |         |                  |              |            |              |            |              |  |
| WH Rotary Suite                   | 97%   | 104%                               | 98%   | 103%                               | 4.6                                | 3.2        | 7.7     | 12.90%           | 13.20%       | 9.00%      | 0.80%        | 0.00%      | 0.00%        |  |
| QE Cheerful Sparrow Female        | 90%   | 122%                               | 120%  | 151%                               | 2.8                                | 3.8        | 6.6     | 15.80%           | 3%           | 8.20%      | 21.50%       | 8.90%      | 0.00%        |  |
| KC Clarke Ward                    | 88%   | 120%                               | 102%  | 104%                               | 2.8                                | 2.6        | 5.4     | 13.20%           | 8.60%        | 7.00%      | 8.20%        | 0.00%      | 0.00%        |  |
| QE Cheerful Sparrow Male          | 76%   | 114%                               | 82%   | 123%                               | 2.1                                | 3.1        | 5.2     | 13.10%           | 10.40%       | 2.60%      | 8.40%        | 0.00%      | 6.20%        |  |
| KC Kent Ward                      | 89%   | 160%                               | 101%  | 172%                               | 3.4                                | 3.3        | 6.7     | 8.10%            | 15.30%       | 0.40%      | 9.60%        | 11.80%     | 0.00%        |  |
| WH Kings B                        | 94%   | 97%                                | 100%  | 103%                               | 2.7                                | 2.4        | 5.1     | 8.80%            | 15.50%       | 3.60%      | 8.50%        | 7.10%      | 0.00%        |  |
| WH Kings A2                       | 94%   | 114%                               | 98%   | 133%                               | 3.1                                | 2.7        | 5.8     | 11.70%           | 10.70%       | 0.70%      | 10.40%       | 0.00%      | 0.00%        |  |
| WH Kings C                        | 91%   | 114%                               | 98%   | 100%                               | 2.6                                | 2.9        | 5.5     | 16.00%           | 11.40%       | 0.80%      | 2.00%        | 0.00%      | 0.00%        |  |
| WH Kings C2                       | 73%   | 80%                                | 84%   | 87%                                | 3.8                                | 3.1        | 6.9     | 11.30%           | 10.40%       | 1.80%      | 12.20%       | 0.00%      | 0.70%        |  |
| WH Kings D                        | 94%   | 109%                               | 77%   | 129%                               | 3.2                                | 3.1        | 6.3     | 18.00%           | 9.20%        | 3.40%      | 9.70%        | 4.40%      | 6.40%        |  |
| QE Bishopstone                    | 97%   | 77%                                | 92%   | 98%                                | 5.0                                | 4.1        | 9.1     | 14.40%           | 6.60%        | 24.70%     | 17.10%       | 0.00%      | 0.00%        |  |
| QE Seabathing                     | 92%   | 185%                               | 100%  | 142%                               | 2.7                                | 3.9        | 6.7     | 7.80%            | 4.90%        | 19.80%     | 6.00%        | 5.80%      | 1.60%        |  |
| WH Critical Care                  | 91%   | 108%                               | 100%  | N/A                                | 25.7                               | 2.3        | 28.0    | 12.20%           | 6.30%        | 2.70%      | 13.70%       | 0.00%      | 0.00%        |  |
| KC Critical Care                  | 67%   | 149%                               | 73%   | N/A                                | 25.6                               | 1.8        | 27.5    | 18.40%           | 9.20%        | 0.80%      | 0.00%        | 0.00%      | 0.00%        |  |
| QE Critical Care                  | 96%   | 70%                                | 117%  | N/A                                | 23.1                               | 1.2        | 24.4    | 11.00%           | 3.80%        | 3.70%      | 7.60%        | 0.00%      | 0.00%        |  |
| <b>Specialist Services</b>        |   |                                    |   |                                    |                                    |            |         |                  |              |            |              |            |              |  |
| KC Marlowe Ward                   | 104%  | 104%                               | 97%   | 100%                               | 4.5                                | 2.6        | 7.0     | 15.00%           | 14.80%       | 1.10%      | 3.40%        | 0.60%      | 0.00%        |  |
| WH NICU                           | 88%   | 67%                                | 86%   | 37%                                | 14.9                               | 1.4        | 16.3    | 12.10%           | 13.40%       | 3.40%      | 11.20%       | 3.00%      | 0.00%        |  |
| WH Padua Ward                     | 92%   | 80%                                | 105%  | 64%                                | 7.0                                | 1.0        | 8.0     | 11.30%           | 12.30%       | 7.90%      | 7.80%        | 7.00%      | 8.80%        |  |
| QE Rainbow Ward                   | 101%  | 130%                               | 124%  | 75%                                | 10.8                               | 1.9        | 12.7    | 13.50%           | 8.70%        | 0.90%      | 3.40%        | 2.60%      | 11.90%       |  |
| QE Birchington Ward               | 67%   | 160%                               | 97%   | 107%                               | 3.5                                | 3.1        | 6.5     | 11.00%           | 10.40%       | 9.70%      | 2.00%        | 0.00%      | 0.00%        |  |
| WH Kennington Ward                | 81%   | 94%                                | 92%   | N/A                                | 4.3                                | 2.4        | 6.7     | 9.20%            | 4.90%        | 0.80%      | 10.80%       | 8.80%      | 0.00%        |  |
| KC Brabourne Haematology Ward     | 94%   | 94%                                | 98%   | N/A                                | 9.8                                | 2.2        | 12.0    | 11.50%           | 11.00%       | 2.10%      | 5.80%        | 7.60%      | 0.00%        |  |
| WH Maternity Labour and Folkstone | 103%  | 66%                                | 97%   | 69%                                | 14.7                               | 4.6        | 19.3    | 11.10%           | 7.40%        | 5.60%      | 9.40%        | 5.20%      | 0.60%        |  |
| MLU WHH                           | 104%  | 152%                               | 100%  | 100%                               | 26.0                               | 15.8       | 41.8    | 10.40%           | 6.70%        | 5.00%      | 5.10%        | 0.00%      | 0.00%        |  |
| QE Maternity Wards                | 96%   | 81%                                | 97%   | 76%                                | 14.3                               | 5.9        | 20.2    | 10.70%           | 26.90%       | 5.30%      | 9.30%        | 6.90%      | 0.00%        |  |
| QE MLU                            | 98%   | 95%                                | 91%   | 77%                                | 35.5                               | 16.0       | 51.4    | 7.70%            | 0.00%        | 4.50%      | 14.50%       | 0.00%      | 0.00%        |  |
| QE SCBU                           | 96%   | 97%                                | 102%  | N/A                                | 9.5                                | 1.4        | 10.9    | 12.90%           | 4.10%        | 5.80%      | 0.00%        | 0.00%      | 0.00%        |  |