

	NHSP Ref	DAY				NIGHT				DAY		NIGHT	
		Registered nurses		Care staff		Registered nurses		Care staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Cancer	NHSP Ref												
KC Brabourne Haematology Ward	KC Brabourne Haematology Ward	1035.00	993.00	350.00	437.50	749.50	749.50	0.00	0.00	96%	125%	100%	N/A
GSM													
WH Cambridge J2 Ward	Cambridge J	2249.57	2288.82	2096.50	2420.50	1380.00	1496.17	1374.50	1167.00	102%	115%	108%	85%
WH Cambridge K Ward	Cambridge K	2025.75	1707.50	1348.50	1076.00	1031.33	990.00	1035.00	725.50	84%	80%	96%	70%
Cambridge M1	WH Cambridge M1	1235.92	1241.42	901.58	770.91	721.17	601.83	353.00	462.17	100%	86%	83%	131%
WH Cambridge M2 Ward	Cambridge M2	1235.92	1241.42	901.58	770.91	721.17	601.83	353.00	462.17	100%	86%	83%	131%
QE Coronary Care Unit	Coronary Care Unit (QEQMH)	1157.98	937.98	539.48	432.98	616.50	616.50	308.25	288.25	81%	80%	100%	94%
WH Oxford Ward	Oxford	1084.00	1362.50	691.50	963.00	670.50	718.50	345.00	878.50	126%	139%	107%	255%
QE Sandwich Bay Ward	Sandwich Bay	1410.17	1190.00	953.00	1666.48	660.00	680.08	330.00	945.50	84%	175%	103%	287%
QE St Margarets Ward	St Margarets	1184.50	1115.23	1555.98	1119.50	665.25	798.75	661.00	616.00	94%	72%	120%	93%
QE Deal Ward	Deal	1470.73	1267.98	1018.00	1470.00	621.00	715.00	636.00	897.25	86%	144%	115%	138%
KC Harvey Neurorehab	Harvey	1071.33	900.08	1402.42	1355.42	690.00	576.50	345.00	886.50	84%	97%	84%	257%
KC Invicta Ward	Invicta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A
WH Cambridge L Rehab Ward	Cambridge L	1544.75	1252.50	1416.50	1054.58	691.00	626.00	1035.00	869.00	81%	74%	91%	84%
KC Treble Ward	Treble	1427.67	264.67	1275.00	560.49	714.50	269.50	717.50	329.50	19%	44%	38%	46%
KC Mount McMaster	Mount/McMaster	1207.25	1346.23	790.63	2291.78	712.50	721.50	714.00	1237.50	112%	290%	101%	173%
QE Fordwich	Fordwich Stroke Unit	1722.50	784.25	1632.50	1714.00	991.50	372.75	665.50	707.50	46%	105%	38%	106%
KC Kingston	Kingston Stroke Unit	1324.53	1190.80	1437.58	1799.91	1036.00	858.00	690.00	1007.50	90%	125%	83%	146%
WH Richard Stevens Stroke Unit	Richard Stevens Stroke Unit	2010.00	0.00	1740.00	0.00	1035.00	0.00	690.00	0.00	N/A	N/A	N/A	N/A
KC Harbledown Ward	Harbledown	1611.75	182.92	1066.58	17.25	720.00	11.25	720.00	6.00	11%	2%	2%	1%
QE St Augustine Ward	QE St Augustine Contingency Ward	1474.50	898.00	1539.00	1784.50	663.75	598.50	988.25	1071.25	61%	116%	90%	108%
WH Bartholomew	BARTHLOMEW UNIT (WARD)	1499.00	1208.00	684.50	927.50	690.00	699.00	690.00	671.00	81%	136%	101%	97%
QE Quex Ward	Quex	1646.33	707.33	1244.33	1202.96	660.98	668.98	660.00	970.00	43%	97%	101%	147%
WH Kings C2	Kings C2	1598.00	1540.50	1027.50	1308.55	1037.33	1036.67	690.00	897.00	96%	127%	100%	130%
KC Marlowe Ward	KC Marlowe Ward	2016.40	1308.75	1133.75	1191.67	1433.50	1070.75	712.00	830.00	65%	105%	75%	117%
S&A													
QE Cheerful Sparrow Female	Cheerful Sparrows Female	1520.65	1024.58	1621.00	1463.16	902.00	466.25	990.00	895.33	67%	90%	52%	90%
KC Clarke Ward	Clarke	2342.45	1387.45	1252.50	859.33	662.50	398.00	825.75	398.25	59%	69%	60%	48%
QE Cheerful Sparrow Male	Cheerful Sparrows Male	1533.00	863.52	2007.50	1382.16	956.85	642.35	990.50	826.25	56%	69%	67%	83%
KC Kent Ward	Kent	1524.50	873.50	908.67	882.25	690.00	586.50	453.00	283.00	57%	97%	85%	62%
WH Kings B	Kings B Ward - WHH	1403.15	1466.37	1182.67	1259.86	794.50	852.00	793.50	802.17	105%	107%	107%	101%
WH Kings A2	Kings A2	1056.75	1167.00	1166.00	925.50	690.00	714.00	701.50	471.50	110%	79%	103%	67%
WH Kings C	Kings C1	1538.17	1472.75	1339.17	1558.25	690.00	644.00	691.00	634.50	96%	116%	93%	92%
WH Kings D	WH Kings D	2637.75	2501.33	3101.67	2063.17	1380.50	1327.00	2415.00	1235.00	95%	67%	96%	51%
QE Bishopstone - split	Bishopstone	1350.50	769.17	1103.67	699.67	601.00	498.50	607.50	376.50	57%	63%	83%	62%
KC St Lawrence Ward	KC St Lawrence Ward	1762.08	1133.17	1166.25	881.59	689.50	598.00	915.00	310.50	64%	76%	87%	34%
QE Seabathing	Seabathing -split	1411.00	770.50	1266.17	1693.58	704.00	605.00	894.25	982.25	55%	134%	86%	110%
WH Critical Care	Critical Care - WHH -	5112.25	5760.92	387.50	608.50	4675.75	5355.50	0.00	218.50	113%	157%	115%	N/A
KC Critical Care	Critical Care - KCH	2491.75	2888.45	1304.50	358.00	2183.25	2234.50	1035.00	426.25	116%	27%	102%	41%
QE Critical Care	Critical Care - QMH	2908.97	4240.45	0.00	23.48	2642.50	2371.00	0.00	77.00	146%	N/A	90%	N/A
SHN													
WH Rotary Suite	Rotary Suite	1231.33	959.83	991.15	761.83	660.25	660.25	330.00	352.00	78%	77%	100%	107%
UEC													
KC MIU	KC MIU	735.50	730.08	395.75	419.92	359.50	383.50	0.00	0.00	99%	106%	107%	N/A
WH CDU/Bethersden	WHH ACUTE MEDICAL UNIT B	2875.00	2370.50	1432.50	1195.25	2495.00	2731.00	1429.00	1536.50	82%	83%	109%	108%
QE Minster	QE Minster	1173.00	887.50	2018.50	1881.00	660.00	661.75	659.00	761.75	76%	93%	100%	116%
QE CDU	QE CDU	2568.67	1609.83	1666.50	1603.67	1982.50	1252.25	1331.25	1083.25	63%	96%	63%	81%
QE Minster+QE CDU	QE Acute med unit	3741.67	2497.33	3685.00	3484.67	2642.50	1914.00	1990.25	1845.00	67%	95%	72%	93%
W&C													
WH NICU	WH NICU	4257.17	3535.33	967.00	656.25	3795.00	3188.50	345.00	218.50	83%	68%	84%	63%
WH Padua Ward	WH Padua Ward	1773.50	1908.25	253.00	126.00	1380.00	1442.00	253.00	59.00	108%	50%	104%	23%
QE Rainbow Ward	QE Rainbow Ward	1544.00	1738.00	0.00	97.00	1104.00	1022.75	0.00	165.00	113%	N/A	93%	N/A
QE Birchington Ward	QE Birchington Ward	550.42	664.73	673.00	608.80	264.00	154.00	187.00	379.75	121%	90%	58%	203%
WH Kennington Ward	WH Kennington Ward	789.17	954.00	606.83	382.17	687.00	620.00	0.00	248.00	121%	63%	90%	N/A
WH Maternity Labour and Folkestone	WH Maternity Labour and Folkestone	4012.92	4261.00	1243.77	1238.43	3317.25	3240.50	662.75	641.75	106%	100%	98%	97%
MLU WHH	MLU WHH	785.75	780.42	366.50	662.50	622.00	331.50	332.50	99.00	99%	100%	94%	100%
QE Maternity Wards	QE Maternity Wards	3626.17	3229.08	1309.25	1038.59	2937.00	2546.00	915.00	310.50	89%	79%	87%	34%
QE MLU	QE MLU	775.75	680.25	393.50	253.50	667.75	668.75	331.75	320.75	88%	64%	100%	97%
QE SCBU	QE SCBU	1032.00	1088.50	345.00	345.00	1035.00	1081.00	345.00	299.00	105%	100%	104%	87%
All Wards	All Wards	86762.27	73795.09	54647.85	49594.22	56477.92	51190.34	31461.00	29006.92	85%	91%	100%	100%
All Wards (minus ITU)	All Wards (minus ITU)	76249.30	60905.27	52955.85	48604.24	46976.42	41229.34	30426.00	28285.17	80%	92%	100%	100%
ITU only	ITU only	10512.97	12889.82	1692.00	989.98	9501.50	9961.00	1035.00	721.75	123%	59%	100%	100%

BedState	Care Hours Per Patient Day (CHPPD)		
	Registered midwives/ nurses	Care Staff	Overall
178	9.79	2.46	12.25
923	4.10	3.89	7.99
461	5.85	3.91	9.76
313.00	5.89	3.94	9.83
347.00	5.31	3.55	8.87
208.00	7.47	3.47	10.94
324.00	6.42	5.68	12.11
402.00	4.65	6.50	11.15
570.00	3.36	3.04	6.40
611.00	3.25	3.84	7.09
264.00	5.59	8.49	14.09
359.00	0.00	0.00	0.00
445.00	4.22	4.32	8.54
85.00	6.28	10.47	16.75
368.00	5.62	9.59	15.21
422.00	2.74	5.74	8.48
338.00	6.06	8.31	14.37
2.00	0.00	0.00	0.00
0.00	#DIV/0!	#DIV/0!	#DIV/0!
571.00	2.62	5.00	7.62
441.00	4.32	3.62	7.95
591.00	2.33	3.68	6.01
608.00	4.24	3.63	7.87
412.00	5.78	4.91	10.68
49.00	30.43	48.13	78.56
34.00	52.51	36.99	89.50
23.00	65.47	96.02	161.49
229.00	6.38	5.09	11.46
575.00	4.03	3.59	7.62
433.00	4.34	3.23	7.57
284.00	7.45	7.72	15.17
915.00	4.18	3.60	7.79
162.00	7.83	6.64	14.47
105.00	16.49	11.35	27.84
615.00	2.24	4.35	6.59
401.00	27.72	2.06	29.78
137.00	37.39	5.72	43.12
201.00	32.89	0.50	33.39
199.00	8.14	5.60	13.74
N/A			
596.00	8.56	4.58	13.14
152.00	10.19	17.39	27.58
152.00	29.02	35.06	64.09
324.00	20.75	2.70	23.45
233.00	14.38	0.79	15.17
147.00	18.78	1.78	20.56
2.00	409.37	494.28	903.64
131.00	12.02	4.81	16.83
208.00	36.06	9.04	45.10
41.00	34.21	17.05	51.25
299.00	19.31	4.51	23.83
21.00	64.24	27.35	91.58
131.00	16.56	4.92	21.48
15577.00	8.02	5.05	13.1
14804.00	6.90	5.19	12.09
739.00	30.92	2.32	33.24